

## HIGHER EDUCATION

Agency 376

### The Evergreen State College

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	670.1	51,760	50,323	102,083
<b>Supplemental Changes</b>				
SmartBuy		(28)		(28)
Pension Plan 1 Unfunded Liabilities			77	77
Classification Revisions		19		19
Central Service Agency Charges		9		9
<b>Subtotal - Supplemental Changes</b>			77	77
<b>Total Proposed Budget</b>	670.1	51,760	50,400	102,160
Difference			77	77
Percent Change	0.0%	0.0%	0.2%	0.1%